UPDATE 2013 INTEGRATED WATER MANAGEMENT FINANCE PLAN

June 2011 Status Report
IWM FINANCE PLAN STATUS REPORT

- Finance Caucus Co-Chairs and Definitions Group
- Where we have been
- What we heard
- Frequently Asked Questions
- Planned Approach
- Next Steps
WHERE WE HAVE BEEN

- State Agency Steering Committee discussions
- Presented concept to California Water Commission
- Shared concept and key components at Public AC on March 30
- Held two Finance Caucus meetings; April 28 and May 19
WHAT WE HEARD

- Some apprehension
- Build definitions early
- Start at a high level / foundation
- Make it broader than estimating costs and identifying funding – roles & responsibilities
- Acknowledge stakeholder perspectives
- Compile frequently asked questions
FREQUENTLY ASKED QUESTIONS

- **Purpose** – Efficiently, clearly and consistently address many questions that come up throughout the development of the Update 2013 IWM Finance Plan.

- **Audience** – Stakeholders, decision-makers, media and general public.

- **Status** – Inviting feedback on draft FAQ from Public AC and Tribal AC regarding questions and responses.

- **Next Step** – Review, refine and finalize FAQ at next Finance Caucus meeting.
PLANNED APPROACH
KEY IWM QUESTIONS FOR STAKEHOLDERS AND POLICY-MAKERS

Thinking about the future of financing IWM activities & services, and the role of State government:

1) What types and magnitudes of IWM activities & services should State government provide?

2) What might the range of costs be for State government IWM activities & services?

3) How (and by who) could State government IWM activities & services be funded?

4) How should the Update 2013 IWM Finance Plan frame/recognize regional and local IWM investments?
NEXT STEPS

1) Finance Caucus meeting – early August
2) Establish key definitions
3) Finalize draft FAQ’s
4) Develop a framework & storyboard that builds on the four questions discussed today
5) Build report outline from storyboard
6) Report back to Public AC on August 24 & the Tribal AC on August 5