SANTA BARBARA COUNTY INTEGRATED REGIONAL WATER MANAGEMENT PROGRAM (IRWMP)

Overview and Status
Prop 50 and Prop 84 Funding

- 2007 – Adoption of IRWM Plan

- 2008 - $25 million in funding for 14 projects under Prop 50

- 2011 - $556,000 in funding for IRWMP update under Prop 84

- 2011 - $3 million for 7 projects under Prop 84
<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Project Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Santa Maria</td>
<td>Secondary Water Efficiency System project</td>
<td>$521,400</td>
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<tr>
<td>City of Santa Maria</td>
<td>Radio Water Conservation Metering project</td>
<td>$191,400</td>
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<tr>
<td>Goleta Sanitary District</td>
<td>Wastewater Treatment Plant Upgrade</td>
<td>$521,400</td>
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<tr>
<td>City of Goleta</td>
<td>San Jose Creek Capacity Improvement project</td>
<td>$1,202,400</td>
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<tr>
<td>City of Lompoc</td>
<td>Lompoc Valley Regional Leak Detection</td>
<td>$171,400</td>
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<tr>
<td>Central Coast Water Authority</td>
<td>Pipeline Erosion Damage Repair project</td>
<td>$321,400</td>
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<tr>
<td>City of Guadalupe</td>
<td>Recycled Water Feasibility Study</td>
<td>$71,400</td>
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<tr>
<td><strong>Total Requested Amount</strong></td>
<td></td>
<td><strong>$3,000,000</strong></td>
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Challenges

• Increasing program complexity, costs, and requirements - decreasing funding
• Participation of Agricultural Interests
• Disadvantaged Community Resources
• Project Selection Process – How to vet and verify projects
• Layered consultants
• Inter-regional collaboration in a competitive, political, and uncertain process
Accomplishments

• $29 million in funding for 21 projects and a comprehensive IRWM Plan
• Increasing participation by Agricultural Community
  – Farm Bureau
  – Cachuma Resource Conservation District
  – Agricultural Advisory Committee
• Casmalia Community Services District – Project Resurrection
Lessons Learned

- Some DACs may require additional administrative and/or technical support
- IRWM resources must be committed on an ongoing basis not intermittently
- Players, politics, and resources will change. Process and governance should be flexible enough to adapt