2008 Regional Workshops - Round 2

- 11 interactive workshops
- Status of Water Plan Update 2009 activities
- Review Regional Report Outline & Schedule
- Recap what we heard during 2007 Workshops
- Discuss Initial Draft Regional Reports
- Preview Initial Draft Resource Mgmt Strategies
California Water Plan Update 2009

Overview of California Water Plan Activities

2008 Regional Workshops
Topics

- Nexus of Water Plan – IRWM – FloodSafe
- 2007 Activities & Accomplishments
- Looking Ahead in 2008
Nexus of Water Plan
IRWM & FloodSafe
Update 2005 Initiative 1
Implement Integrated Regional Water Management

- Foster regional partnerships
- Develop integrated regional water management plans
- Diversify regional water portfolios using mix of strategies
Linking the California Water Plan, IRWM Program & Regional Planning

**IRWM Program**
- Define IRWM guidelines & criteria
- Develop standards for IRWM plans
- Assist regions in plan development

**California Water Plan Update**
- Set State water policy and priorities
- Statewide & regional conditions
- Future Scenarios
- Data and tools for water community

**Regional Planning Partnerships**
- Set Regional objectives & solutions
- Inform Water Plan on regional status
- Participate in IRWM Program
- Apply for State funding

**IRWM Grants**
- Evaluate grant proposals
- Award State funding
- Oversee implementation
Update 2005 Initiative 2
Improve Statewide Water Management Systems

- Improve aging facilities
- Improve & integrate flood management
- Sustain the Sacramento-San Joaquin Delta
- Adapt for climate change
FloodSAFE Strategic Plan

FloodSAFE Implementation Plan

California Water Plan

Central Valley Flood Protection Plan (Includes State Plan of Flood Control)

Integrated Regional Water Management Plans

Project Feasibility Studies

What to accomplish…

How to accomplish…

Statewide strategic policy document…

Operations, maintenance, and improvement plan for Central Valley …

Regional plans with State assistance…

New project feasibility studies …
Integrate flood management in CA Water Plan

- Statewide goals and guiding principles
- Integrated flood management approach and methods used
- Inventory of expected costs of feasibility flood management investments and statewide risk assessment
- Current and expected near-term activities by region
- Key opportunities for real “on the ground” integration and make recommendations for preferred methods by region

Add resource management strategies for improving flood management
2007 Activities & Accomplishments
### 12-Month Collaboration Statistics

**Mar 2007 – February 2008**

#### Comparison

**Update 2005**
- **23,300** person-hours in **60** months

**Update 2009**
- **9558** person-hours in **12** months

#### Statistic
- **40%** of collaboration in **20%** of the time

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Expanding Tribal Outreach & Consultation

- Informed California tribes of Update 2009 launch & Invited tribes to participate

- Convened a *Tribal Communications Committee* to design tribal outreach & Communication Plan
  - Met 5 times >> October - February

- Training session for Steering Committee members

- Held *California Tribal Water Plenary* - January 2008

- Planning for a *California Tribal Water Summit* in 2009 – Summit Proceedings in Update 2009
Update the Future Scenarios & Develop Response Packages

Update 2009 Future Scenarios
- Current Trends
- Optimistic Outlook
- Challenging Conditions

Response Packages
- Combinations of 29 resource management strategies
- Initial Drafts of RMS for review

✓ Reduce Water Demand
✓ Improve Operational Efficiency & Transfers
✓ Increase Water Supply
✓ Improve Water Quality
✓ Resource Stewardship
✓ Improve Flood Management
Quantify Climate Change Impacts & Recommend Adaptation Actions

- Established Climate Change Technical Advisory Group
- Collaborating with Governor’s Water-Energy Climate Action Team (WET CAT)
- Incorporated climate factors in Update 2009 Scenarios
- Developing climate change mitigation & adaptation strategies
2007 Regional Workshops

- Completed 1st of 3 cycles – 10 interactive workshops
- Consolidated input posted on Regional Outreach Webpage
  www.waterplan.water.ca.gov/regional/
- Designated 4 DWR Regional Leads
  + Regional staffs from State Agencies are attending
- Work Topics:
  - Update 2005 Overview
  - Regional Outreach approach & participants
  - Content & Draft Outline for Regional Reports
  - Related Statewide Initiatives (IRWM, FloodSAFE, SWAN)
  - Regional issues with Statewide Considerations
Add 5 Years to Water Portfolios
Outcome: 1998 – 2005 Data Set

- Completed WY 1999
- By mid-2008, complete WY 2002 & 2003
- By end-2008, complete WY 2004 & 2005
Incorporate State Companion Plans

- Water Boards Basin Plans
- FloodSafe Strategic Plan
- Delta Vision & Strategic Plan
- CALTRANS CA Transportation Plan & Regional Blueprint Plans
- CPUC Water Action Plan
- DFG Ecosystem Restoration Plan
- OES Emergency Response Plan
- OPR General Plan Guidelines
- And Others
Looking Ahead in 2008
Mandated Documents & Due Dates

- **Dec. 2007** – Just Released Draft Assumptions & Estimates Report
- **Dec. 2009** – Final Water Plan
Draft Assumptions & Estimates Report

- Released in January 2008
- Seeking comments by June 30, 2008 on
  - Additional information sources
  - How to improve utility of the A&E Report
  - How to improve data and information for Update 2009
- Release Final A&E Report in December 2008 along with Public Review Draft of Water Plan Update
2 Ways to Access Water Plan Information

- Visit the Water Plan Web Portal
  www.waterplan.water.ca.gov

- Subscribe to Water Plan eNews
  a weekly electronic newsletter
  www.waterplan.water.ca.gov/enews